

Tabel 1-I.6 Pembiayaan Layanan Operasional dan Investasi Program Studi

No.	Jenis Biaya	Jumlah Penggunaan (Rupiah)			Rata-rata	Bukti
		TS-2	TS-1	TS		
1	Biaya Dosen (Gaji, Honor)	Rp7,970,312,807	Rp10,770,307,590	Rp11,290,265,865	Rp10,010,295,421	<a href="https://drive.google.com/drive/folders/1gAqGsBWFUYI2gfJi-JE8-HQZhg5zm4MY?usp=sharing">https://drive.google.com/drive/folders/1gAqGsBWFUYI2gfJi-JE8-HQZhg5zm4MY?usp=sharing</a>
2	Biaya Tenaga Kependidikan (Gaji, Honor)	Rp2,335,236,366	Rp2,684,508,152	Rp2,843,093,177	Rp2,620,945,898	
3	Biaya Operasional Pembelajaran (Bahan dan Peralatan Habis Pakai)	Rp559,849,956	Rp756,246,862	Rp1,193,350,837	Rp836,482,552	
4	Biaya Operasional Tidak Langsung	Rp4,546,143,996	Rp5,002,244,926	Rp7,531,858,193	Rp5,693,415,705	
	(Listrik, Gas, Air, Pemeliharaan					
	Gedung, Pemeliharaan Sarana, Uang					
	Lembur, Telekomunikasi, Konsumsi, Transport Lokal, Pajak, Asuransi, dll.)					
5	Biaya operasional kemahasiswaan (penalaran, minat, bakat, dan kesejahteraan).	Rp442,504,226	Rp662,019,084	Rp423,576,922	Rp509,366,744	
<b>Jumlah Biaya Operasional Pendidikan</b>		<b>Rp15,854,047,351</b>	<b>Rp19,875,326,614</b>	<b>Rp23,282,144,994</b>	<b>Rp19,670,506,320</b>	
6	Biaya Investasi SDM	Rp281,392,000	Rp173,721,660	Rp66,828,348	Rp173,980,669	
7	Biaya Investasi Sarana	Rp481,809,200	Rp365,775,875	Rp2,251,823,742	Rp1,033,136,272	
8	Biaya Investasi Prasarana	Rp1,493,338,350	Rp1,972,438,150	Rp1,639,784,780	Rp1,701,853,760	
Jumlah Biaya Investasi		Rp2,256,539,550	Rp2,511,935,685	Rp3,958,436,870	Rp2,908,970,702	
		2023	2024	2025		

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Koordinator Program Studi

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